

RIVEREDGE NATURE CENTER

BIENNIAL REPORT 2021-22




RIVEREDGE

A LETTER FROM LIBBY AND JOHN

Dear Riveredge Community,

As we reflect on the years since the start of the pandemic we are reminded of the resilience and adaptability of our community and the natural world. Nature is full of examples of resilience, from the way that trees shed their leaves and regrow them in the spring to how bird populations adapt to changing weather patterns. And just like a prairie regenerates after a fire, Riveredge has faced its own challenges and emerged stronger.

In the past two years, we saw students from local schools return to exploring Riveredge's winding trails on field trips, community members connecting at our nature-based special events, and lifelong learners becoming inspired at our hands-on workshops. You'll read many more examples of resilience throughout this report including the remarkable return of 180 Riveredge-reared sturgeon to the Milwaukee River and the growth of our adventure programs, which helped 2,882 people better connect with nature and each other. We've also welcomed many passionate staff and volunteers to Riveredge including a new leadership team who is thrilled to guide Riveredge into its 55th year in 2023.

None of these accomplishments would have been possible without the commitment of thousands of volunteers, donors, partners, and community members like YOU. Truly. Research shows that a strong social support system is a key factor in building resiliency. Thank you for being our support system and for allowing us to be a part of yours.

Because of you, Riveredge is a strong, innovative, and FUN community organization focused on increasing everyone's access to the natural world. We are grateful for your support and look forward to continuing to make a positive impact together.



A handwritten signature in cursive script that reads "Libby Larsen".

LIBBY LARSEN

Board of Directors President

A handwritten signature in cursive script that reads "John Rakowski".

JOHN RAKOWSKI

Executive Director



WELCOME TO RIVEREDGE

Since 1968, Riveredge Nature Center has boldly restored and protected hundreds of acres of wild Wisconsin, creating transformative opportunities to experience the beauty, wisdom, and wonder of the natural world. All of this is made possible by thousands of members, volunteers, donors, and visitors. In other words, our work is made possible by YOU.

Together, we've reimagined the role of a nature center as an innovative connecting force. We deepen our visitors' connection to the land as well as to each other, both within and beyond our 452 acres. Education, land conservation, and environmental research continue to flourish through this lens of connection and community.

BOARD OF DIRECTORS

2020-2021 & 2021-2022

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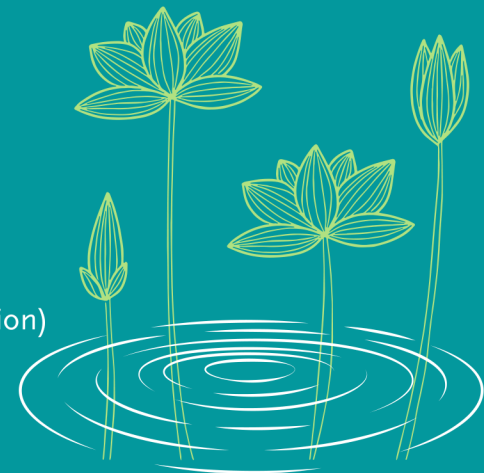
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Cate Tinker (Bookworm Gardens)

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RESEARCH & CONSERVATION

Riveredge is a regional leader in environmental research and conservation. For over 50 years, our passionate volunteers and expert staff have worked to maintain the precious woodlands, wetlands, and prairie ecosystems in our sanctuary and the surrounding communities.





(Y)OUR IMPACT IN 2021 - 2022



25,760

citizen science bird observations, over 2,000 acres of breeding bird habitat monitored, and 364 birds raised in our bluebird houses.



50

new neighboring acres acquired, creating new opportunities for conservation and programming capacity, totaling 452 acres of natural sanctuary.



20,317

total sturgeon have been released into Lake Michigan since 2006. To date, 180 Riveredge-raised sturgeon have been recaptured as adults by the DNR, returning to the Milwaukee River to spawn.



9,800

free oak trees given away to help families bring nature home, increasing stormwater buffering and reducing carbon in the atmosphere.

EDUCATION

Riveredge continues its tradition of innovative, inquiry-based education for adult and youth learners. Through programs, field trips, classes, workshops, and community outreach, our educators inspire people of all ages to investigate the natural world and to live nature-rich lifestyles. We strongly believe that accessible education is the key to creating strong environmental stewardship practices and healthier communities.





(Y)OUR IMPACT IN 2021 - 2022



1,183

campers in Riveredge
Nature Journeys
Summer Camp in 2022
— a new record for
camp enrollment!.



2,882

visitors got out on the
water, on the snow,
and up in the trees
with the addition of
our Adventure
Education Coordinator
position in 2022.



486

homeschool students
experiencing
environmental
education via inquiry-
based learning.



16,327

students reached
through our
Scientist in
Residence program,
fostering a culture of
environmental
learning in local
schools.



60

watershed education
programs led by our
Community Rivers
Program in five
Healthy River
Communities.



361

field trips engaging
young people in
educational
encounters with the
natural world.

FINANCIAL STATEMENT & STATEMENT OF POSITION

JULY 1, 2020 - JUNE 30, 2021

REVENUE

Unrestricted Contributions	\$ 1,387,811
Restricted Contributions	\$ 509,704
Donated goods and services	\$ 419,955
Program Fees	\$ 299,932
Investment Income	\$ 981,397
Fund Raisers	\$ 69,590
Other Income (Net)	\$ 146,088

Total Operating Revenue **\$3,814,477**

EXPENSES

Program Services	\$ 1,526,461
Management + General	\$ 166,794
Fundraising	\$ 154,905

Total Operating Expenses **\$ 1,848,160**

CHANGE IN NET ASSETS

Change in unrestricted net assets	\$ 1,415,849
Change in restricted net assets	\$ 550,468
Net assets - beginning of year	\$ 8,355,791

Net assets - end of year **\$10,322,108**

ASSETS

Cash & Cash Equivalents	\$ 694,738
Investments	\$ 5,247,507
Accounts Receivable	\$ 569,398
Property and Equipment	\$ 3,770,148
Other Assets	\$ 271,385

Total **\$10,553,176**

LIABILITIES

Accounts Payable	\$ 7,785
Unearned Revenue	\$ 179,176
Other Liabilities	\$ 44,107

Total **\$ 231,068**

NET ASSETS

Without Donor Restrictions	\$ 6,469,535
With Donor Restrictions	\$ 3,852,573

Total **\$ 10,322,108**

TOTAL LIABILITIES \$ NET ASSETS
\$ 10,553,176



FINANCIAL STATEMENT & STATEMENT OF POSITION

JULY 1, 2021 - JUNE 30, 2022



REVENUE	
Unrestricted Contributions	\$ 1,309,164
Restricted Contributions	\$ 649,729
Donated goods and services	\$ 13,934
Program Fees	\$ 383,359
Investment Income	\$ (749,572)
Fund Raisers	\$ 136,375
Other Income (Net)	\$ 176,073
Total Operating Revenue	\$ 1,919,062

EXPENSES	
Program Services	\$1,767,991
Management + General	\$164,072
Fundraising	\$126,814
Total Operating Expenses	\$ 2,058,877

CHANGE IN NET ASSETS	
Change in unrestricted net assets	\$ (1,169)
Change in restricted net assets	\$ (138,646)
Net assets - beginning of year	\$10,322,108
Net assets - end of year	\$10,182,293

ASSETS	
Cash & Cash Equivalents	\$1,626,490
Investments	\$4,228,110
Accounts Receivable	\$552,089
Property and Equipment	\$3,710,559
Other Assets	\$339,344
Total	\$10,456,592

LIABILITIES	
Accounts Payable	\$35,597
Unearned Revenue	\$193,127
Other Liabilities	\$45,575
Total	\$ 274,299

NET ASSETS	
Without Donor Restrictions	\$6,468,366
With Donor Restrictions	\$3,713,927
Total	\$ 10,182,293

TOTAL LIABILITIES \$ NET ASSETS
\$10,456,592

Riveredge Nature Center holds three designated endowment funds: the Jane B. Pettit Fund, Andy Larsen Legacy Fund, and East Property Endowment Fund. As of June 30, 2022, these funds had an approximate combined market value of \$2,792,724. Riveredge has drawn 5% of the combined average market value of the three endowment funds on December 31 of the past three years to cover endowment-designated expenses.

The Center also holds unrestricted investment funds. As of June 30, 2022, these funds had an approximate combined market value of \$1,493,319. Riveredge has drawn 5% of the combined average market value of these funds on December 31 of the past three years to partially cover operating expenses for the Center. Additional withdrawals are made from the unrestricted funds to support capital projects and special projects/initiatives. The Riveredge Nature Center Board of Directors approves all uses of these funds.

Complete audited financial statements are available on the Riveredge Nature Center webpage, www.riveredgenaturecenter.org/financials.

CELEBRATING OUR VOLUNTEERS



Our volunteers power many important projects at Riveredge. From ecological restoration with our long-running Habitat Healers group to volunteers assisting with special events like our Autumn Acoustics music festival, we have roles for a wide range of interests and talents. And between our legendary summer camp, homeschool programs, and family events, we're always in need of people who enjoy working with kids.

Our volunteers make a difference and have fun doing it! Inquire at our Visitor Center, call, or apply on our website to begin your volunteer legacy.



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THANK YOU TO ALL OUR DONORS

Your investment advances the mission of Riveredge to support conservation through education that awakens curiosity, engages the body, and explores connections to nature for all.

These donor lists include donors with cumulative gifts above \$250 within the specified time frame.

A full list is available online. We believe donor information to be complete.

If we have made an error, please contact the Development Office to correct our records.



